

South Area Council (October 2015) Update

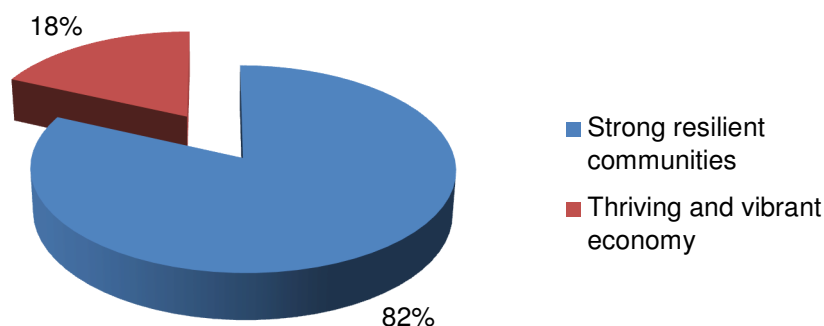
Devolved Ward Budget Overview

The South Area Council has a Devolved Ward Budget grant allocation of £82,394.25 for the 2015-2016 financial year. This allocation, broken down by Ward below, is made up of a £40,000 allocation for 2015-2016, and a carry forward allocation of £42,394.25 from the 2014-2015 financial year.

2015/2016 DEVOLVED WB	Carry Forward 2014-15	2015-16 allocation	Full 2015-16 Allocation
SOUTH	£ 42,394.25	£ 40,000.00	£ 82,394.25
Darfield	£ 19,940.65	£ 10,000.00	£ 29,940.65
Hoyland Milton	£ 4,334.60	£ 10,000.00	£ 14,334.60
Rockingham	£ 4,587.30	£ 10,000.00	£ 14,587.30
Wombwell	£ 13,531.70	£ 10,000.00	£ 23,531.70

To date, the South Area Council has committed £22,497.35 of its £82,394.25 Devolved Ward Budget allocation, with £17,915.52 of this commitment being charged.

2015/2016 DEVOLVED WB	Allocation	Committed spend	Charged spend	Allocation remaining
SOUTH	£ 82,394.25	£ 22,497.35	£ 17,915.52	£ 59,446.90
Darfield	£ 29,940.65	£ 16,611.35	£ 12,860.52	£ 13,329.30
Hoyland Milton	£ 14,334.60	£ 1,725.00	£ 1,500.00	£ 12,609.60
Rockingham	£ 14,587.30	£ 1,725.00	£ 1,500.00	£ 12,862.30
Wombwell	£ 23,531.70	£ 2,886.00	£ 2,055.00	£ 20,645.70



Darfield Devolved Ward Budget

The Darfield Ward has allocated £16,611.35 its £29,940.65 Devolved Ward Budget allocation. To date £12,860.52 of this allocation has been charged to the Ward.

Devolved Ward Budget Project	Allocation	Charged spend	Allocation remaining
Station Road Park – Safety surfacing & replacement gate	£ 11,190.00	£11,190.00	£18,750.65
Wall removal works at Garden Street	£ 1,320.52	£1,320.52	£17,430.13
Verge surfacing on Lesmond Crescent	£ 1,425.83		£16,004.30
Friends of Darfield Churchyard – Removal of dead trees	£ 350.00	£350.00	£15,654.30
Height restriction barrier	£ 2,325.00		£13,329.30

Hoyland Milton Devolved Ward Budget

The Hoyland Milton Ward has allocated £1,725 of its £14,334.60 Devolved Ward Budget allocation. To date, £1,500 of this has been charged to the Ward.

Devolved Ward Budget Project	Allocation	Charged spend	Allocation remaining
Hoyland Public conveniences (3 months)	£1,500.00	£1,500.00	£12,834.60
Owd Martha's Yard Community Garden – Get Involved!	£ 225.00		£12,609.60

Rockingham Devolved Ward Budget

The Rockingham Ward has allocated £1,725 of its £14,587.30 Devolved Ward Budget allocation. To date, £1,500 of this has been charged to the Ward.

Devolved Ward Budget Project	Allocation	Charged spend	Allocation remaining
Hoyland Public conveniences (3 months)	£1,500.00	£1,500.00	£13,087.30
Owd Martha's Yard Community Garden – Get Involved!	£ 225.00		£12,862.30

Wombwell Devolved Ward Budget

The Wombwell Ward has allocated £2,886 of its £23,531.70 Devolved Ward Budget allocation. To date, £2,055 of this has been charged to the Ward.

Devolved Ward Budget Project	Allocation	Charged spend	Allocation remaining
x16 Hanging baskets – Wombwell High St	£880.00	£880.00	£22,651.70
CCTV insurance	£151.00		£22,500.70
Replacement dog bin on Gypsy Lane	£275.00	£275.00	£22,225.70
QDOS – Anti-smoking workshop	£900.00	£900.00	£21,325.70
Autumn Winter Community Events	£680.00		£20,645.70

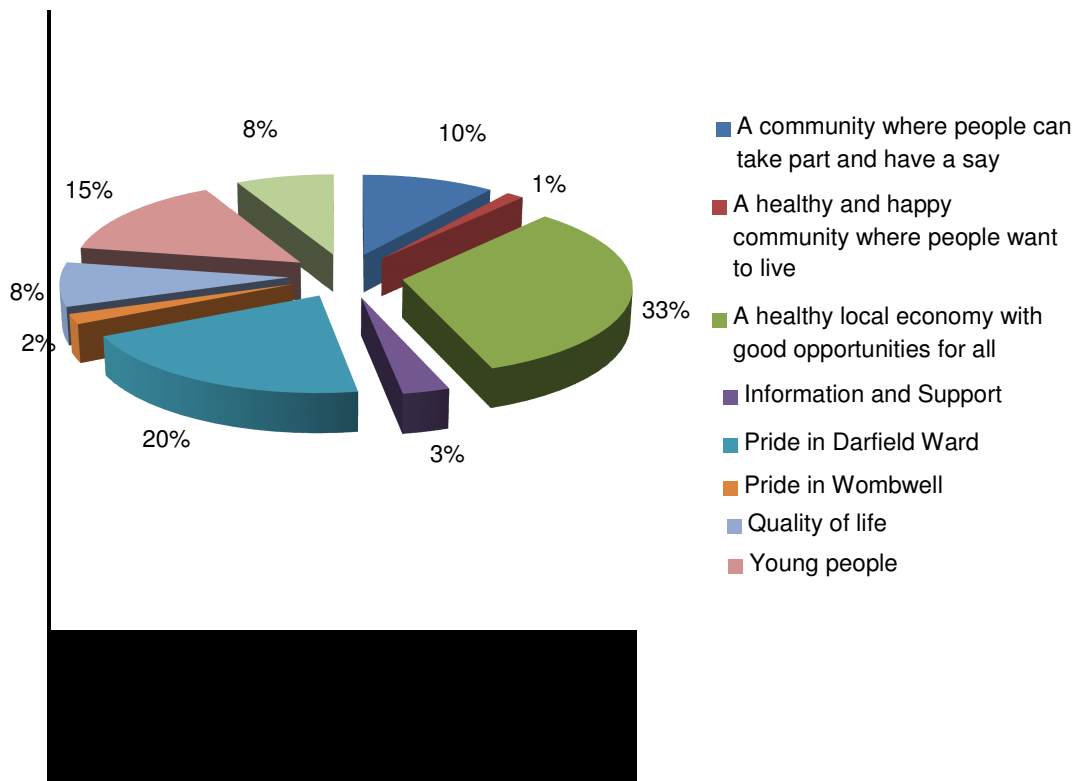
Ward Alliance Fund Budget Overview (Includes Public Health Funds)

The South Area Council's Ward Alliances has a Ward Alliance grant allocation of £99,234.93 for the 2015-2016 financial year.

This allocation, broken down by Ward below, is made up of a £40,000 allocation for 2015-2016, and carry forward allocation of £59,234.93 from the 2014-2015 financial year.

2015/2016 WARD ALLIANCE	Carry Forward 2014-15	2015-16 allocation	Full 2015-16 Allocation
SOUTH	£59,234.93	£ 40,000.00	£ 99,234.93
Darfield	£11,903.78	£ 10,000.00	£ 21,903.78
Hoyland Milton & Rockingham	£31,684.00	£ 20,000.00	£ 51,684.00
Wombwell	£15,647.15	£ 10,000.00	£ 25,647.15

A breakdown of the current allocations are supporting the Ward priorities is below:



Darfield Ward Alliance

The Darfield Ward has allocated £8,339.16 of its £21,903.78 Ward Alliance allocation.

The Darfield Ward has £1,406.78 of Public Health Funds remaining which is included in the total allocation for 2015/16.

The Darfield Ward have a total of **£13,564.62** Ward Alliance Funding unallocated. However, as the Darfield Ward Alliance Secretary has had a bursary of £250 to date, this leaves the actual allocation of Ward Alliance funding to allocate at **£13,314.62**.

The projects listed below have declared a total number of 4412 volunteer hours, which equates to the equivalent monetary value of £48,929.08

Ward Alliance Fund Project	Allocation	Charged spend	Allocation remaining
Darfield Cricket Club – Junior Training	£ 600.00	£600.00	£21,303.78
Houghton Main FC U 8s JFC	£ 800.00	£800.00	£20,503.78
Houghton Main Miners Welfare Sports & Social Club – Walking Football	£ 256.00	£256.00	£20,247.78
Darfield Bowls Club - Greenkeepers	£ 1,025.00	£1,025.00	£19,222.78
Darfield Alliance – Community Communication Group	£ 3,600.00		£15,622.78
Houghton Main Miners Welfare Sports & Social Club – Administration costs	£ 659.98	£659.98	£14,962.80
Barnsley schools basketball club – Darfield Dunkers	£ 200.00	£200.00	£14,762.28
Tuesday Sequence Dance Group – New equipment	£ 439.18	£439.18	£14,323.62
Darfield Events Group – Summer Gala 2015	£ 59.00	£59.00	£14,264.62
Netherwood Action Group Park & Ponds clear up	£ 300.00		£13,964.62
Food Hygiene Community Training	£ 400.00	£400.00	£13,564.62

Hoyland Milton and Rockingham Ward Alliance

The Hoyland Milton & Rockingham Ward has allocated £9,449 of its £51,684.00 Ward Alliance allocation.

The Hoyland Milton & Rockingham Ward has £9,100 of Public Health Funds remaining which is included in the total allocation for 2015/16.

The projects listed below have declared a total number of 1532 volunteer hours, which equates to the equivalent monetary value of £16,989.88

Ward Alliance Fund Project	Allocation	Charged spend	Allocation remaining
Rockingham CIC – Youth Partnership	£ 6,987.00	£6987.00	£44,697.00
Sparkles	£ 750.00	£750.00	£43,947.00
Owd Martha's Yard Community Garden – Community Garden	£ 295.00	£295.00	£43,652.00
West Bank House Community Association – Grit machine for carpark	£ 139.00	£139.00	£43,513.00
Platts Common Bowling Club - Shelters	£ 1,278.00	£1278.00	£42,235.00

Wombwell Ward Alliance

The Wombwell Ward has allocated £3,543 of its £25,647.15 Ward Alliance allocation.
The Wombwell Ward has £600 of Public Health Funds remaining which is included in the total allocation for 2015/16.

The Wombwell Ward have a total of **£22,104.15** Ward Alliance Funding unallocated. However, as the Wombwell Ward Alliance Secretary has had a bursary of £250 to date, this leaves the actual allocation of Ward Alliance funding to allocate at **£21,854.15**.

The projects listed below have declared a total number of 2524.5 volunteer hours, which equates to the equivalent monetary value of £27,996.71

Ward Alliance Fund Project	Allocation	Charged spend	Allocation remaining
9 th Barnsley Wombwell Scout Group	£443.00	£443.00	£25,204.15
We Love Wombwell – Community First Aid Training	£400.00	£400.00	£24,804.15
Barnsley School Basketball Club – Basketball opportunities	£200.00	£200.00	£24,604.15
Wombwell Main – Purchase of machinery	£2,500.00	£2,500.00	£22,104.15